

Government of India
Ministry of Road Transport and Highways
(W&A Section)

No. RW/G-20011/04/2014-WA

New Delhi, 30th April, 2014

To

The Regional Pay and Accounts Officer (NH),
Guwahati.

Subject:- Allocation of funds to PMUs/PIUs for the year 2014-15.

Sir,

I am directed to convey the sanction of the President to the placement of funds amounting to **Rs. 2,56,72,696/- (Rupees Two crores fifty six lakhs seventy two thousand six hundred ninety six only)** towards incurring of expenditure of PMU Guwahati, PMU Agartala, PIU Imphal and PMU Itanagar during the financial year 2014-2015 as follows:-

- (i) PMU Guwahati - Rs. 79,81,796/- (Rs. Seventy nine lakhs eighty one thousand & seven hundred ninety six only)
- (ii) PMU Agartala - Rs. 56,60,000/- (Rs. Fifty six lakhs & sixty thousand only)
- (iii) PIU Imphal - Rs. 53,50,900/- (Rs. Fifty three lakhs fifty thousand & nine hundred only)
- (iv) PMU Itanagar - Rs. 66,80,000/- (Rs. Sixty six lakhs eighty thousand only)

2. The expenditure is debitable to the following head under Demand No.83- Ministry of Road Transport & Highways for the year 2014-2015:-

- | | |
|----------|--|
| 5054 | - Capital Outlay on Roads & Bridges (MH) |
| 01 | - National Highways (Sub-Major Head) |
| 01.337 | - Road Works (Minor Head) |
| 02 | - Special Accelerated Road Development Programme in North Eastern Areas (Sub Head) |
| 02.03 | - Works under Road Wing |
| 02.03.20 | - Other Administrative Expenses |

Item-wise expenditure limit is enclosed in Annexure.

3. This issues with the concurrence of Finance Wing vide their U.O. No.61/TF.II/2014 dated 15/04/2014 and U.O. No.101/TF.II/2014 dated 24/04/2014.

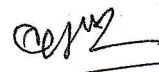
Yours faithfully,



(Lal Chand Garg)
Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-

1. Chief Engineer, PMU/PIU of Guwahati/Agartala/ Imphal/Itanagar
2. The PAO (NH), Ministry of Road Transport & Highways, IDA Building, Jamnagar House, Delhi.
3. RO, Guwahati.



(Lal Chand Garg)
Under Secretary to the Govt. of India

Annexure to letter No. RW/G-20011/04/2014-W&A dated 30/4/14 regarding allocation of funds to PMUs/PIUs for the year 2014-15.

Sl. No	Funds for	PMU Guwahati		PMU Agartala		PIU Imphal		PMU Itanagar	
		Monthly Amount	Total Funds	Monthly Amount	Total Funds	Monthly Amount	Total Funds	Monthly Amount	Total Funds
1	Domestic Travel Expenses	Lump Sum	20,00,000/-	Lump Sum	20,00,000/-	Lump Sum	10,00,000/-	Lump Sum	20,00,000/-
2	Office Furniture & Telephone	-	Restricted to (*) NIL	-	Restricted to (*) NIL	Lump Sum	Restricted to (*) NIL	-	Restricted to (*) NIL
3	Hiring of Office Accommodation	50,000/-	6,00,000/-	50,000/-	6,00,000/-	50,000/-	6,00,000/-	50,000/-	6,00,000/-
4	Vehicle for Office. As per norms set by the E.II Section	165,000/- (for 3 numbers) Restricted to 1,50,000/-	Restricted to (*) 18,00,000/-	65,000/- (for 2 nos)	7,80,000/-	50,000/-	6,00,000/-	150,000/- (for 3 nos)	18,00,000/-
5	Salary of support staff hired through placement agency. As per norms set by the E.II Section	2,73,332/- Restricted to 2,48,483/-	Restricted to (*) 29,81,796/-	1,40,000/-	16,80,000/-	2,12,575/-	25,50,900/-	1,40,000/-	16,80,000/-
6	Maintenance Grant & Telephone @ Rs. 30,000 +Rs. 20,000/- (Rs. 50,000/-)	50,000	6,00,000/-	50,000/-	6,00,000/-	50,000/-	6,00,000/-	50,000	6,00,000/-
		Total	79,81,796/-	Total	56,60,000/-	Total	53,50,900/-	Total	66,80,000/-

(Lal Chand Garg)
Under Secretary to the Govt. of India